

Consejo Nacional del Deporte, la Educación Física y la Recreación Física  
 Instituto Nicaragüense de Deportes  
 División Administrativa Financiera

Federaciones Deportivas Nacionales  
 Ejecución Presupuestaria cortada al 31 de Julio 2018

N°	Federación	Aprobado	Junio	Ejecutado al 30/06/2018	Julio	Ejecutado al 31/07/2018	Saldos al 31/07/2018
	<b>GRUPO A</b>	<b>C\$ 16727,769.39</b>	<b>C\$ 1371,819.12</b>	<b>C\$ 9523,767.89</b>	<b>C\$995,832.46</b>	<b>C\$10519,600.35</b>	<b>6208,169.04</b>
1	Levantamiento de Pesas	12223,571.65	1371,819.12	C\$ 8433,067.89	C\$808,832.46	C\$9241,900.35	2981,671.30
2	Softbol	4504,197.74		C\$ 1090,700.00	C\$187,000.00	C\$1277,700.00	3226,497.74
	<b>GRUPO B</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ 0.00</b>			<b>0.00</b>
		0.00	0.00				
	<b>GRUPO C</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ 0.00</b>			<b>0.00</b>
		0.00	0.00				
	<b>GRUPO D</b>	<b>C\$ 10196,107.86</b>	<b>C\$ 167,697.60</b>	<b>C\$ 3457,219.28</b>	<b>C\$1791,626.06</b>	<b>C\$5248,845.34</b>	<b>4947,262.52</b>
3	Atletismo	3588,437.15	167,697.60	C\$ 376,395.53	C\$600,725.20	C\$977,120.73	2611,316.42
4	Lucha	6607,670.71		C\$ 3080,823.75	C\$1190,900.86	C\$4271,724.61	2335,946.10
	<b>GRUPO E</b>	<b>C\$ 23137,344.48</b>	<b>C\$ 1194,164.35</b>	<b>C\$ 10386,600.35</b>	<b>C\$1016,680.40</b>	<b>C\$11403,280.75</b>	<b>11734,063.73</b>
5	Boxeo	5100,387.86	465,724.40	C\$ 3234,273.23	C\$352,310.00	C\$3586,583.23	1513,804.63
6	Béisbol	6693,918.30	450,000.00	C\$ 3491,679.33		C\$3491,679.33	3202,238.97
7	Voleibol	5108,280.68		C\$ 1338,716.38		C\$1338,716.38	3769,564.30
8	Canotaje	384,264.87	20,539.73	C\$ 188,585.14	C\$34,500.00	C\$223,085.14	161,179.73
9	Remo	510,589.52	16,200.00	C\$ 257,171.09	C\$60,788.43	C\$317,959.52	192,630.00
10	Físicoculturismo	2433,092.89	241,700.22	C\$ 713,693.66	C\$308,700.22	C\$1022,393.88	1410,699.01
11	Natación	2906,810.36		C\$ 1162,481.52	C\$260,381.75	C\$1422,863.27	1483,947.09
	<b>SIN GRUPO</b>	<b>C\$ 18629,021.99</b>	<b>C\$ 813,712.42</b>	<b>C\$ 7565,475.73</b>	<b>C\$1233,291.90</b>	<b>C\$8821,567.97</b>	<b>9807,454.02</b>
12	Baloncesto	C\$ 4953,006.62		C\$ 1517,660.39	C\$457,697.63	C\$1975,358.02	2977,648.599
13	Karate Do	C\$ 5729,376.91	392,770.18	C\$ 3388,614.20	C\$291,570.18	C\$3680,184.38	2049,192.526
14	Ajedrez	C\$ 826,401.17	81,860.18	C\$ 328,928.47		C\$328,928.47	497,472.699
15	Balonmano	C\$ 2654,160.60	51,900.00	C\$ 994,800.00	C\$210,425.91	C\$1205,225.91	1448,934.687
16	Triatlón	C\$ 714,551.21	60,500.00	C\$ 284,835.76		C\$284,835.76	429,715.451
17	Tenis de Mesa	C\$ 286,721.75		C\$ 0.00		C\$0.00	286,721.752
18	Caza y Pesca	C\$ 826,401.17	34,153.03	C\$ 356,816.92	C\$209,489.89	C\$566,306.81	260,094.359
19	Tenis	C\$ 769,870.13	93,647.44	C\$ 93,647.44	C\$50,246.91	C\$143,894.35	625,975.784
20	Fútbol	C\$ 148,296.23		C\$ 0.00		C\$0.00	148,296.225
21	Billar	C\$ 148,296.23		C\$ 0.00		C\$0.00	148,296.225
22	Patinaje	C\$ 148,296.23		C\$ 0.00		C\$0.00	148,296.225
23	Tae Kwon Do	C\$ 326,251.70	13,860.00	C\$ 206,785.67	C\$13,861.38	C\$220,647.05	105,604.645
24	Judo	C\$ 326,251.70	53,751.25	C\$ 53,751.25		C\$53,751.25	272,500.445
25	Vela	C\$ 296,592.45	8,470.00	C\$ 81,884.95		C\$81,884.95	214,707.50
26	Surf	C\$ 148,296.23		C\$ 0.00		C\$0.00	148,296.225
27	Potencia	C\$ 326,251.70	22,800.34	C\$ 257,750.68	C\$22,800.34	C\$280,551.02	45,700.675
	<b>GRUPO ESPECIAL</b>	<b>C\$ 6519,264.39</b>	<b>C\$ 47,869.35</b>	<b>C\$ 1894,924.62</b>	<b>C\$390,534.44</b>	<b>C\$2285,459.06</b>	<b>4233,805.33</b>

28	Tiro	C\$ 1708,042.00		C\$ 189,103.15	C\$137,316.40	C\$326,419.55	1381,622.45
29	Ciclismo	C\$ 965,884.63		C\$ 282,500.00		C\$282,500.00	683,384.63
30	Motociclismo	C\$ 1179,030.89	19069.35	C\$ 489,425.20	C\$153,141.11	C\$642,566.31	536,464.58
31	Esgrima	C\$ 1708,042.00		C\$ 684,886.12	C\$100,076.93	C\$784,963.05	923,078.95
32	Gimnasia	C\$ 462,004.97	28800.00	C\$ 214,793.63		C\$214,793.63	247,211.34
33	Automovilismo	C\$ 170,008.22		C\$ 0.00		C\$0.00	170,008.22
34	Sambo	C\$ 326,251.70		C\$ 34,216.52		C\$34,216.52	292,035.18
<b>ORGANISMOS POLIDEPORTIVOS INSTITUCI</b>		<b>C\$ 1834,415.23</b>	<b>C\$ -</b>	<b>C\$ 573,654.25</b>	<b>C\$109,665.65</b>	<b>C\$683,319.90</b>	<b>1151,095.33</b>
1	FDUN - UNEN	C\$ 265,944.56		C\$ 0.00		C\$0.00	265,944.56
2	FENDES - IND	C\$ 341,081.32		C\$ 0.00	C\$30,265.65	C\$30,265.65	310,815.67
3	CODEN - Ejercito	C\$ 613,694.68		C\$ 413,404.25		C\$413,404.25	200,290.425
4	Policía Nacional	C\$ 613,694.68		C\$ 160,250.00	C\$79,400.00	C\$239,650.00	374,044.675
<b>OTRAS ACTIVIDADES</b>		<b>C\$ 6481,874.60</b>	<b>C\$ 193,507.80</b>	<b>C\$ 2299,066.53</b>	<b>C\$199,343.88</b>	<b>C\$2498,410.41</b>	<b>3983,464.19</b>
1	CONFEDÉ	C\$ 296,592.45	12,748.28	C\$ 75,861.87	C\$12,748.28	C\$88,610.15	207,982.30
2	Planificación	C\$ 750,000.00	17,524.26	C\$ 226,074.54	C\$17,524.26	C\$243,598.80	506,401.20
3	Clínica Médica	C\$ 600,000.00		C\$ 188,747.01		C\$188,747.01	411,252.99
4	Capacitación Nivel Central	C\$ 451,452.00		C\$ 0.00		C\$0.00	451,452.00
5	Capacitación Zonas Especiales	C\$ 451,452.00		C\$ 0.00		C\$0.00	451,452.00
6	Supervisión de Eventos	C\$ 921,481.00	C\$ 32,670.00	C\$ 130,680.00	C\$32,670.00	C\$163,350.00	758,131.00
7	Participación Selecc. Zonas Especiales	C\$ 0.00		C\$ 0.00		C\$0.00	0.00
8	Mantenimiento de Microbuses	C\$ 1000,467.97		C\$ 616,087.47	C\$28,723.80	C\$644,811.27	355,656.7
9	Mantenimiento de Instalaciones	C\$ 1085,866.00	C\$ 113,365.50	C\$ 572,831.62	C\$90,477.78	C\$663,309.40	422,556.60
10	Registro Único	C\$ 558,225.12	17,199.76	C\$ 122,445.96	C\$17,199.76	C\$139,645.72	418,579.40
11	Otros gastos autorizados	C\$ 366,338.06		C\$ 366,338.06		C\$366,338.06	0.00
<b>TOTALES...</b>		<b>C\$ 83525,797.94</b>	<b>C\$ 3788,770.64</b>	<b>C\$ 35700,708.65</b>	<b>C\$5736,974.79</b>	<b>C\$41460,483.78</b>	<b>C\$ 42065,314.16</b>

Managua, 6 de Agosto de 2018